

REPORT OF THE COMMITTEE ON BUDGET

Voting Members:

Ann H. Kobayashi, Chair; Joey Manahan, Vice Chair;
Carol Fukunaga, Trevor Ozawa, Kymberly Marcos Pine

Committee Meeting Held
May 18, 2016

Honorable Ernest Y. Martin
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 16-128 entitled:

"RESOLUTION RELATING TO TRANSFER OF FUNDS,"

transmitted by Communication D-318, dated May 3, 2016, from the Department of Corporation Counsel, reports as follows:

The purpose of this Resolution is to authorize the transfer of \$256,000 from salaries to current expenses required to cover the cost of consultant services contracts (including the cost of Medical Services, Other Professional Services and Attorney Fees) which are estimated to exceed the fiscal year 2016 \$1,300,000 appropriation by \$433,000 and is needed to properly defend the City in legal cases.

Corporation Counsel Leong testified in support of the Resolution noting that the transfer is necessary to cover the cost of consultant services contracts, including the cost of medical services, other professional services, and attorney's fees, which is expected to exceed the current year's budget.

No public testimony was presented or received on this Resolution.

CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ADOPTED ON JUN 01 2016

COMMITTEE REPORT NO. 180

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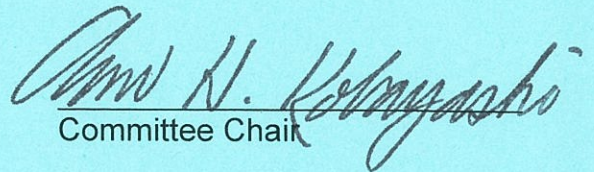
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Page 2

Your Committee on Budget is in accord with the intent and purpose of Resolution 16-128 and recommends its adoption. (Ayes: Kobayashi, Fukunaga, Manahan, Ozawa, Pine – 5; Noes: None.)

Respectfully submitted,


Committee Chair

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